

EXPECTED OUTPUTS And baseline indicators including annual targets	PLANNED ACTIVITIES List activity results and associated actions	2018		RESPONSIBLE PARTY	PLANNED BUDGET		
		2018 Q1	2018 Q2		Funding Source	Budget Description	Amount
		<p>Output 1: Direct Seeding and Water Conservation Implementations</p> <p><u>Baseline:</u> Direct seeding is not a commonly used water and soil conservation technique in the project site.</p> <p><u>Indicators:</u> Direct seeding implementation area (decares)</p> <p><u>Targets:</u> 1000 decares of agricultural land will be directly seeded</p>	<p>Travel (Field visits to the region to choose pilot areas for implementation)</p>		-	-	DKM
<p>Machinery and Equipment Procurement of direct seeding machines</p>		-	-	DKM		72210	-
<p>Service Contracts- Individuals (Rapid environmental and social impact assessment for direct seeding implementations)</p>		-	-	DKM		71405	-
<p>Output 2: Windbreaks against wind erosion</p> <p><u>Baseline:</u> The project area is highly affected from wind erosion, however,</p>	<p>Travel (Field visits to the region to choose the area for windbreaks)</p>	-	-	DKM		71610	-

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<p>using trees as windbreakers is not a commonly used technique. The project aims at introducing this technique on pilot sites.</p> <p><u>Indicators:</u> Established windbreaks (km)</p> <p><u>Targets:</u> A total of 7.5 km windbreakers will be implemented on the side of agricultural lands.</p>	<p>Local Consult.-Sht Term-Tech (Report on windbreak system in drylands)</p>	-	-	DKM	71305	-
<p>Output 3: Crop rotation strategy</p> <p>Baseline: Due to climatic changes and extremes, the crop rotation strategy is required for the farmers based on their farming practices.</p> <p><u>Indicators:</u> Rotation strategies for specific farms</p> <p><u>Targets:</u> A number of rotation strategies will be developed for the pilot farms in order to increase their climate change adaptation capacity.</p>	<p>Local Consult.-Sht Term-Tech (Preparing a baseline biodiversity report to monitor the effects of project implementation)</p> <p>Salaries - GS Staff-TA (Producing a crop rotation strategy based on crop and harvest periods)</p> <p>Local Consult.-Sht Term-Tech (Producing annual regional climate change map)</p> <p>Travel Tickets-International (International panels/congress on climate smart agriculture)</p>	-	-	DKM	71305	-
	<p>Machinery and Equipment (Establishing the windbreak system)</p>	-	-	DKM	72210	-
	<p>Learning Cost (Windbreak and wind erosion workshop)</p>	X	-	DKM	75705	1,000.00 \$

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	Printing and Publications (Producing leaflets and visual/digital materials on climate friendly agricultural techniques)	X	X	DKM		74210	9,618.16 \$
Output 4: Vulnerabilities Report & Maps <i>Baseline: There is no climate change vulnerability map for the project area.</i> <i>Indicators:</i> Vulnerability Report and Maps a district of Konya Basin Targets: A vulnerability map and a report will be developed for the project site in Konya.	Local Consult.-Sht Term.-Tech (Preparing the report of the vulnerability of the region to climate change)	-	-	DKM		71305	-
	Travel Tickets- International (Technical study visits to Yale University to establish cooperation on the integration of ecosystem services in agriculture and forestry sections in Turkey)	-	X	DKM		71605	24,310.29 \$
	Printing and Publications (Producing of a publication on freshwater related ecosystem services and agriculture)	-	X	DKM		74210	10,121.82 \$
	Learning Cost (Conducting an international workshop on freshwater related ecosystem services)	-	X	DKM		75705	35,000.00 \$

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Administrative costs		Stationery & other Office Supp	(Operational expenses such as stationary, cargo, inclity transport, project meetings, etc)						
	Salaries - GS Staff-TA	-	-		DKM			72505	-
	Service Contracts- Individuals (Monitoring&evaluation)	-	X		DKM			71300	2,000.00 \$
	Accounting related Fees	-	-		DKM			74112	-
	Management and Reporting Svcs (NGO Execution Fee)	X	X		NGO Execution Fee			74105	5,210.90 \$
	GMS	X	X		UNDP GMS			75105	7,991.44 \$
	Audit Fees (GMS and Execution Fee, Audit and Spot Check Fee)	X	X		Audit and Spot Check			74110	6,000.00 \$
TOTAL									101,252.61 \$

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